

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic perllongació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total	
100%	Secretari	A1	30	17.049,72	7.219,30	-	<b>24.269,02</b>	15.754,90	73.741,55	-	<b>89.496,45</b>	113.765,47	13.513,60	<b>127.279,07</b>	
100%	TAG suport jurídic	A1	24	17.049,72	-	-	<b>17.049,72</b>	9.480,10	26.293,34	-	<b>35.773,44</b>	52.823,16	13.513,60	<b>66.336,76</b>	
100%	TGM Recursos humans i Transparència	A2	24	14.992,66	4.898,15	-	<b>19.890,81</b>	9.480,10	26.653,87	-	<b>36.133,97</b>	56.024,78	13.435,25	<b>69.460,04</b>	
100%	TGM Serveis Generals	A2	24	14.992,66	5.986,63	-	<b>20.979,29</b>	9.480,10	20.165,43	-	<b>29.645,53</b>	50.624,82	12.921,87	<b>63.546,69</b>	
100%	TGM Compres	A2	24	14.992,66	5.442,39	-	<b>20.435,05</b>	9.480,10	20.165,43	-	<b>29.645,53</b>	50.080,58	12.921,87	<b>63.002,45</b>	
100%	Responsable OAC	C1	16	11.482,74	2.941,18	-	<b>14.423,92</b>	5.691,28	17.981,68	-	<b>23.672,96</b>	38.096,89	11.411,78	<b>49.508,67</b>	
100%	Administrativa Alcaldia	C1	16	11.482,74	2.521,01	-	<b>14.003,75</b>	5.691,28	11.145,29	-	<b>16.836,57</b>	30.840,32	7.979,18	<b>38.819,51</b>	
100%	Tècnic/a auxiliar estadística i població	C1	16	11.482,74	2.941,18	-	<b>14.423,92</b>	5.691,28	12.907,96	-	<b>18.599,24</b>	33.023,16	8.010,91	<b>41.034,07</b>	
100%	Administratiu/va	C1	16	11.482,74	2.100,85	-	<b>13.583,59</b>	5.691,28	10.360,23	-	<b>16.051,51</b>	29.635,10	7.330,94	<b>36.966,03</b>	
100%	Administratiu/va OAC	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	10.360,23	-	<b>16.051,51</b>	27.534,25	7.330,94	<b>34.865,19</b>	
100%	Auxiliar administratiu	C2	14	9.733,12	582,64	-	<b>10.315,76</b>	4.960,90	8.533,58	-	<b>13.494,48</b>	23.810,24	7.171,03	<b>30.981,27</b>	
100%	Auxiliar administratiu	C2	15	9.733,12	-	-	<b>9.733,12</b>	5.325,46	8.533,58	-	<b>13.859,04</b>	23.592,16	7.171,03	<b>30.763,19</b>	
100%	Notificador	E	12	8.919,96	1.097,60	-	<b>10.017,56</b>	4.229,96	9.064,64	-	<b>13.294,60</b>	23.312,16	5.968,94	<b>29.281,10</b>	
<b>Total personal funcionari</b>				<b>164.877,32</b>	<b>35.730,94</b>	-	<b>200.608,26</b>	<b>96.648,02</b>	<b>255.906,81</b>	-	<b>352.554,83</b>	<b>553.163,09</b>	<b>128.680,95</b>	<b>681.844,04</b>	
100%	Administratiu OAC	C1	16	10.036,92	2.938,56	1.725,87	<b>14.701,35</b>	5.691,28	9.878,47	-	<b>15.569,75</b>	30.271,10	10.086,14	<b>40.357,23</b>	
100%	Auxiliar administrativa (MF)	C2	14	8.353,56	2.750,88	1.633,58	<b>12.738,02</b>	4.960,90	8.459,40	-	<b>13.420,30</b>	26.158,33	9.029,45	<b>35.187,77</b>	
<b>Total personal laboral fix</b>				<b>18.390,48</b>	<b>5.689,44</b>	<b>3.359,45</b>	<b>27.439,37</b>	<b>10.652,18</b>	<b>18.337,87</b>	-	<b>28.990,05</b>	<b>56.429,42</b>	<b>19.115,59</b>	<b>75.545,01</b>	
100%	Subaltern d'atenció al públic	E	13	7.645,68	376,32	1.191,61	<b>9.213,61</b>	4.595,36	7.218,81	-	<b>11.814,17</b>	21.027,78	7.019,85	<b>28.047,63</b>	
<b>Total personal laboral temporal</b>				<b>7.645,68</b>	<b>376,32</b>	<b>1.191,61</b>	<b>9.213,61</b>	<b>4.595,36</b>	<b>7.218,81</b>	-	<b>11.814,17</b>	<b>21.027,78</b>	<b>7.019,85</b>	<b>28.047,63</b>	
<b>Total Serveis Generals</b>				<b>190.913,48</b>	<b>41.796,70</b>	<b>4.551,06</b>	<b>237.261,24</b>	<b>111.895,56</b>	<b>281.463,49</b>	-	<b>393.359,05</b>	<b>630.620,29</b>	<b>154.816,39</b>	<b>785.436,68</b>	
				39.955,44			<b>39.955,44</b>				-	39.955,44	12.212,49	<b>52.167,93</b>	
<b>Total personal eventual</b>				<b>39.955,44</b>	-	-	<b>39.955,44</b>	-	-	-	-	-	<b>39.955,44</b>	<b>12.212,49</b>	<b>52.167,93</b>
100%	Director/a Ràdio	A2	22	13.367,76	1.941,12	1.658,37	<b>16.967,25</b>	8.291,78	12.118,87	-	<b>20.410,65</b>	37.377,90	14.391,25	<b>51.769,15</b>	
100%	Tècnic/a comunicació i premsa	A2	22	13.367,76	2.911,68	1.763,40	<b>18.042,84</b>	8.291,78	12.118,86	-	<b>20.410,64</b>	38.453,48	16.249,80	<b>54.703,27</b>	
<b>Total personal laboral fix</b>				<b>26.735,52</b>	<b>4.852,80</b>	<b>3.421,77</b>	<b>35.010,09</b>	<b>16.583,56</b>	<b>24.237,73</b>	-	<b>40.821,29</b>	<b>75.831,38</b>	<b>30.641,04</b>	<b>106.472,42</b>	
<b>Total Premsa i Comunicació</b>				<b>66.690,96</b>	<b>4.852,80</b>	<b>3.421,77</b>	<b>74.965,53</b>	<b>16.583,56</b>	<b>24.237,73</b>	-	<b>40.821,29</b>	<b>115.786,82</b>	<b>42.853,53</b>	<b>158.640,35</b>	
100%	Tècnic/a informàtica- comunicació	A2	24	13.367,76	3.396,96	1.815,92	<b>18.580,64</b>	9.480,10	19.546,10	-	<b>32.056,56</b>	50.637,20	15.764,93	<b>66.402,13</b>	
100%	Tècnic/a Auxiliar TIC	C1	16	10.036,92	2.203,92	1.616,57	<b>13.857,41</b>	5.691,28	17.981,68	-	<b>23.672,96</b>	37.530,37	11.843,61	<b>49.373,98</b>	
100%	Tècnic/a Auxiliar TIC	C1	16	10.036,92	1.836,60	1.561,92	<b>13.435,44</b>	5.691,28	17.981,68	-	<b>23.672,96</b>	37.108,41	11.843,61	<b>48.952,01</b>	
<b>Total personal laboral fix</b>				<b>33.441,60</b>	<b>7.437,48</b>	<b>4.994,41</b>	<b>45.873,49</b>	<b>20.862,66</b>	<b>55.509,47</b>	-	<b>79.402,49</b>	<b>125.275,98</b>	<b>39.452,14</b>	<b>164.728,12</b>	
100%	Auxiliar TIC	C2	14	8.353,56	500,16	1.303,08	<b>10.156,80</b>	4.960,90	10.813,82	-	<b>15.774,72</b>	25.931,52	7.019,85	<b>32.951,37</b>	
<b>Total personal laboral temporal</b>				<b>8.353,56</b>	<b>500,16</b>	<b>1.303,08</b>	<b>10.156,80</b>	<b>4.960,90</b>	<b>10.813,82</b>	-	<b>15.774,72</b>	<b>25.931,52</b>	<b>7.019,85</b>	<b>32.951,37</b>	
<b>Total Serveis Informàtics</b>				<b>41.795,16</b>	<b>7.937,64</b>	<b>6.297,49</b>	<b>56.030,29</b>	<b>25.823,56</b>	<b>66.323,29</b>	-	<b>95.177,21</b>	<b>151.207,50</b>	<b>46.471,99</b>	<b>197.679,49</b>	
100%	Interventor	A1	30	17.049,72	8.531,90	-	<b>25.581,62</b>	15.754,90	73.741,55	-	<b>89.496,45</b>	115.078,07	13.513,60	<b>128.591,67</b>	
100%	Tresorer	A1	22	17.049,72	-	-	<b>17.049,72</b>	8.291,78	16.260,30	-	<b>24.552,08</b>	41.601,80	13.513,60	<b>55.115,40</b>	
100%	Tècnic grau mig Gestió Tributària	A2	24	14.992,66	4.353,91	-	<b>19.346,57</b>	9.480,10	19.572,18	-	<b>29.052,28</b>	48.398,85	13.435,38	<b>61.834,23</b>	
100%	Administratiu comptabilitat	C1	16	11.482,74	2.100,85	-	<b>13.583,59</b>	5.691,28	12.891,78	-	<b>18.957,34</b>	32.540,93	8.678,67	<b>41.219,60</b>	
100%	Administratiu tresoreria	C1	16	11.482,74	420,17	-	<b>11.902,91</b>	5.691,28	7.942,88	-	<b>13.634,16</b>	25.537,06	7.579,47	<b>33.116,54</b>	
100%	Tècnic/a auxiliar Cadastre	C1	16	11.482,74	4.621,86	-	<b>16.104,60</b>	5.691,28	17.981,68	-	<b>32.814,96</b>	48.919,56	12.110,89	<b>61.030,46</b>	
100%	Administrativa	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	10.157,04	-	<b>18.964,72</b>	30.447,46	7.157,28	<b>37.604,74</b>	
100%	Administratiu	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	8.293,52	-	<b>13.984,80</b>	25.467,54	7.399,40	<b>32.866,94</b>	
<b>Total personal funcionari</b>				<b>106.505,80</b>	<b>20.028,69</b>	-	<b>126.534,49</b>	<b>61.983,18</b>	<b>166.840,91</b>	-	<b>241.456,78</b>	<b>367.991,27</b>	<b>83.388,31</b>	<b>451.379,58</b>	
100%	Tècnic/a Gestió del GIS	A2	20	13.367,76	2.426,40	1.710,88	<b>17.505,04</b>	7.151,06	16.407,22	-	<b>23.558,28</b>	41.063,33	13.277,01	<b>54.340,34</b>	

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic per/longació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
	<b>Total personal laboral temporal</b>			<b>13.367,76</b>	<b>2.426,40</b>	<b>1.710,88</b>	<b>17.505,04</b>	<b>7.151,06</b>	<b>16.407,22</b>	-	<b>23.558,28</b>	<b>41.063,33</b>	<b>13.277,01</b>	<b>54.340,34</b>
	<b>Total Serveis Econòmics</b>			<b>119.873,56</b>	<b>22.455,09</b>	<b>1.710,88</b>	<b>144.039,53</b>	<b>69.134,24</b>	<b>183.248,14</b>	-	<b>265.015,07</b>	<b>409.054,60</b>	<b>96.665,32</b>	<b>505.719,92</b>
100%	Tècnic/a d'Inserció Laboral	A2	18	13.367,76	2.911,68	1.763,40	<b>18.042,84</b>	6.420,96	11.954,02	-	<b>18.374,98</b>	36.417,82	11.331,51	<b>47.749,33</b>
	<b>Total personal laboral fix</b>			<b>13.367,76</b>	<b>2.911,68</b>	<b>1.763,40</b>	<b>18.042,84</b>	<b>6.420,96</b>	<b>11.954,02</b>	-	<b>18.374,98</b>	<b>36.417,82</b>	<b>11.331,51</b>	<b>47.749,33</b>
	<b>Total Inserció Laboral</b>			<b>13.367,76</b>	<b>2.911,68</b>	<b>1.763,40</b>	<b>18.042,84</b>	<b>6.420,96</b>	<b>11.954,02</b>	-	<b>18.374,98</b>	<b>36.417,82</b>	<b>11.331,51</b>	<b>47.749,33</b>
100%	Cap Àrea Serveis Territorials i Medi Ambient	A1	30	17.049,72	6.563,00	-	<b>23.612,72</b>	15.754,90	51.978,14	-	<b>67.733,04</b>	91.345,76	13.513,60	<b>104.859,36</b>
100%	Cap Unitat administrativa i serveis territorials	A1	24	17.049,72	7.219,30	-	<b>24.269,02</b>	9.480,10	33.971,88	-	<b>43.451,98</b>	67.721,00	13.513,60	<b>81.234,60</b>
100%	Enginyer/a	A1	24	17.049,72	3.937,80	-	<b>20.987,52</b>	9.480,10	25.777,71	-	<b>35.257,81</b>	56.245,33	13.513,60	<b>69.758,93</b>
100%	Arquitecte	A1	22	17.049,72	-	-	<b>17.049,72</b>	8.291,78	27.701,61	-	<b>35.993,39</b>	53.043,11	13.513,60	<b>66.556,72</b>
100%	Arquitecte/a tècnic	A2	20	14.992,66	5.442,39	-	<b>20.435,05</b>	7.151,06	27.701,61	-	<b>34.852,67</b>	55.287,73	13.513,60	<b>68.801,33</b>
100%	Tècnic/a inspecció activitats	A2	20	14.992,66	3.809,67	-	<b>18.802,33</b>	7.151,06	11.401,98	-	<b>18.553,04</b>	37.355,38	9.515,09	<b>46.870,46</b>
100%	Tècnic/a inspecció obres i tributs	A2	20	14.992,66	3.265,44	-	<b>18.258,10</b>	7.151,06	11.401,98	-	<b>18.553,04</b>	36.811,14	9.515,09	<b>46.326,22</b>
100%	Administratiu Llicències Obertura	C1	16	11.482,74	840,34	-	<b>12.323,08</b>	5.691,28	10.347,35	-	<b>16.038,63</b>	28.361,70	9.293,01	<b>37.654,72</b>
100%	Administratiu Llic. urbanístiques	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	10.347,35	-	<b>16.038,63</b>	27.521,37	9.293,01	<b>36.814,38</b>
	<b>Total personal funcionari</b>			<b>136.142,34</b>	<b>31.077,94</b>	-	<b>167.220,28</b>	<b>75.842,62</b>	<b>210.629,60</b>	-	<b>286.472,22</b>	<b>453.692,50</b>	<b>105.184,22</b>	<b>558.876,72</b>
100%	Tècnic/a superior jurídic adm.	A1	24	15.459,72	2.975,40	1.689,73	<b>20.124,85</b>	9.480,10	26.293,34	-	<b>35.773,44</b>	55.898,29	16.414,97	<b>72.313,26</b>
	<b>Total personal laboral fix</b>			<b>15.459,72</b>	<b>2.975,40</b>	<b>1.689,73</b>	<b>20.124,85</b>	<b>9.480,10</b>	<b>26.293,34</b>	-	<b>35.773,44</b>	<b>55.898,29</b>	<b>16.414,97</b>	<b>72.313,26</b>
	<b>Total Política Territorial</b>			<b>151.602,06</b>	<b>34.053,34</b>	<b>1.689,73</b>	<b>187.345,13</b>	<b>85.322,72</b>	<b>236.922,94</b>	-	<b>322.245,66</b>	<b>509.590,79</b>	<b>121.599,19</b>	<b>631.189,98</b>
100%	Administrativa	C1	16	11.482,74	2.100,85	-	<b>13.583,59</b>	5.691,28	10.360,23	-	<b>16.051,51</b>	29.635,10	7.375,25	<b>37.010,35</b>
	<b>Total personal funcionari</b>			<b>11.482,74</b>	<b>2.100,85</b>	-	<b>13.583,59</b>	<b>5.691,28</b>	<b>10.360,23</b>	-	<b>16.051,51</b>	<b>29.635,10</b>	<b>7.375,25</b>	<b>37.010,35</b>
100%	Cap Àrea Qualitat de Vida	A1	22	15.459,72	4.760,64	1.853,25	<b>22.073,61</b>	8.291,78	36.762,06	-	<b>45.053,84</b>	67.127,45	16.414,97	<b>83.542,42</b>
	<b>Total personal laboral fix</b>			<b>15.459,72</b>	<b>4.760,64</b>	<b>1.853,25</b>	<b>22.073,61</b>	<b>8.291,78</b>	<b>36.762,06</b>	-	<b>45.053,84</b>	<b>67.127,45</b>	<b>16.414,97</b>	<b>83.542,42</b>
100%	Auxiliar administrativa suport regidories	C2	14	8.353,56	250,08	1.266,35	<b>9.869,99</b>	4.960,90	8.459,40	-	<b>13.420,30</b>	23.290,30	7.547,75	<b>30.838,04</b>
	<b>Total personal laboral temporal</b>			<b>8.353,56</b>	<b>250,08</b>	<b>1.266,35</b>	<b>9.869,99</b>	<b>4.960,90</b>	<b>8.459,40</b>	-	<b>13.420,30</b>	<b>23.290,30</b>	<b>7.547,75</b>	<b>30.838,04</b>
	<b>Total Habitatge</b>			<b>35.296,02</b>	<b>7.111,57</b>	<b>3.119,60</b>	<b>45.527,19</b>	<b>18.943,96</b>	<b>55.581,70</b>	-	<b>74.525,66</b>	<b>120.052,84</b>	<b>31.337,97</b>	<b>151.390,81</b>
100%	Telefonista	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	8.046,72	-	<b>12.276,68</b>	22.138,51	7.268,26	<b>29.406,76</b>
100%	Conserge Centre Cívic	E	12	7.645,68	1.317,12	1.331,17	<b>10.293,97</b>	4.229,96	7.971,65	-	<b>12.201,61</b>	22.495,58	6.732,53	<b>29.228,11</b>
	<b>Total personal laboral fix</b>			<b>15.291,36</b>	<b>2.257,92</b>	<b>2.606,52</b>	<b>20.155,80</b>	<b>8.459,92</b>	<b>16.018,37</b>	-	<b>24.478,29</b>	<b>44.634,09</b>	<b>14.000,78</b>	<b>58.634,87</b>
100%	Conserge Centre Cívic	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	8.046,72	-	<b>12.276,68</b>	22.138,51	8.910,00	<b>31.048,51</b>
	<b>Total personal laboral temporal</b>			<b>7.645,68</b>	<b>940,80</b>	<b>1.275,35</b>	<b>9.861,83</b>	<b>4.229,96</b>	<b>8.046,72</b>	-	<b>12.276,68</b>	<b>22.138,51</b>	<b>8.910,00</b>	<b>31.048,51</b>
	<b>Total Centre cívic</b>			<b>22.937,04</b>	<b>3.198,72</b>	<b>3.881,87</b>	<b>30.017,63</b>	<b>12.689,88</b>	<b>24.065,09</b>	-	<b>36.754,97</b>	<b>66.772,59</b>	<b>22.910,78</b>	<b>89.683,38</b>
100%	Tècnic/a Medi Ambient	A2	20	14.992,66	3.265,44	-	<b>18.258,10</b>	7.151,06	11.401,98	-	<b>18.553,04</b>	36.811,14	9.374,57	46.185,71
100%	Administratiu Medi Ambient	C1	16	11.482,74	840,34	-	<b>12.323,08</b>	5.691,28	10.347,35	-	<b>16.038,63</b>	28.361,70	8.969,47	<b>37.331,17</b>
	<b>Total personal funcionari</b>			<b>26.475,40</b>	<b>4.105,77</b>	-	<b>30.581,17</b>	<b>12.842,34</b>	<b>21.749,33</b>	-	<b>34.591,67</b>	<b>65.172,84</b>	<b>18.344,04</b>	<b>83.516,88</b>
	<b>Total Medi ambient</b>			<b>26.475,40</b>	<b>4.105,77</b>	-	<b>30.581,17</b>	<b>12.842,34</b>	<b>21.749,33</b>	-	<b>34.591,67</b>	<b>65.172,84</b>	<b>18.344,04</b>	<b>83.516,88</b>
100%	Tècnica Auxiliar cultura	C1	16	10.036,92	3.305,88	1.780,51	<b>15.123,31</b>	5.691,28	12.227,35	-	<b>17.918,63</b>	33.041,94	11.776,43	<b>44.818,37</b>
	<b>Total personal laboral fix</b>			<b>10.036,92</b>	<b>3.305,88</b>	<b>1.780,51</b>	<b>15.123,31</b>	<b>5.691,28</b>	<b>12.227,35</b>	-	<b>17.918,63</b>	<b>33.041,94</b>	<b>11.776,43</b>	<b>44.818,37</b>

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic perlongació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
	<b>Total Cultura</b>			10.036,92	3.305,88	1.780,51	15.123,31	5.691,28	12.227,35	-	17.918,63	33.041,94	11.776,43	44.818,37
100%	Tècnic/a auxiliar biblioteca	C1	16	11.482,74	5.042,03	-	16.524,77	5.691,28	10.347,50	-	16.038,78	32.563,54	8.061,64	40.625,19
	<b>Total personal funcionari</b>			11.482,74	5.042,03	-	16.524,77	5.691,28	10.347,50	-	16.038,78	32.563,54	8.061,64	40.625,19
100%	Tècnic auxiliar biblioteca	C1	16	10.036,92	4.040,52	1.889,81	15.967,25	5.691,28	10.348,40	-	16.039,68	32.006,92	9.483,75	41.490,67
100%	Tècnic auxiliar biblioteca	C1	16	10.036,92	2.938,56	1.725,87	14.701,35	5.691,28	10.348,40	-	16.039,68	30.741,02	9.483,75	40.224,77
67%	Auxiliar Tècnic biblioteca	C2	14	5.596,89	1.172,88	996,08	7.765,84	3.323,80	8.459,40	-	11.783,21	19.549,05	3.832,31	23.381,36
	<b>Total personal laboral fix</b>			25.670,73	8.151,96	4.611,76	38.434,44	14.706,36	29.156,19	-	43.862,56	82.296,99	22.799,81	105.096,80
33%	Substitucions	C2	14	2.784,49	416,80	471,08	3.672,37	1.653,62	4.146,76	-	5.800,38	9.472,74	3.885,87	13.358,62
	<b>Total personal laboral temporal</b>			2.784,49	416,80	471,08	3.672,37	1.653,62	4.146,76	-	5.800,38	9.472,74	3.885,87	13.358,62
	<b>Total Biblioteca</b>			39.937,96	13.610,78	5.082,83	58.631,57	22.051,26	43.650,45	-	65.701,71	124.333,28	34.747,32	159.080,60
100%	Responsable activitats	C1	16	10.036,92	2.203,92	1.616,57	13.857,41	5.691,28	11.946,68	-	21.837,96	35.695,37	13.869,90	49.565,27
100%	Auxiliar Tècnic/a Turisme	A2	18	4.955,74	1.061,52	-	6.017,26	729,68	-	-	729,68	6.746,94	1.418,90	8.165,83
100%	Auxiliar Tècnic/a Turisme	C2	14	8.353,56	1.750,56	1.486,69	11.590,81	4.960,90	10.503,49	-	15.464,39	27.055,20	8.269,07	35.324,27
100%	Auxiliar administratiu	A2	16	6.639,10	2.059,11	-	8.698,21	730,38	-	-	730,38	9.428,59	1.418,90	10.847,49
100%	Auxiliar administratiu	C2	14	8.353,56	250,08	1.266,35	9.869,99	4.960,90	10.246,65	-	15.207,55	25.077,54	7.148,81	32.226,35
68%	Auxiliar d'atenció al públic	C2	14	5.680,42	-	836,15	6.516,57	3.373,41	8.264,90	-	11.638,31	18.154,88	8.175,44	26.330,32
	<b>Total personal laboral fix</b>			44.019,30	7.325,19	5.205,77	56.550,26	20.446,55	40.961,72	-	65.608,27	122.158,52	40.301,01	162.459,54
50%	Auxiliar d'atenció al públic	C2	14	4.176,78	-	614,82	4.791,60	2.480,45	-	-	2.480,45	7.272,05	6.710,31	13.982,35
50%	Auxiliar d'atenció al públic	C2	14	4.176,78	-	614,82	4.791,60	2.480,45	-	-	2.480,45	7.272,05	5.801,07	13.073,11
	<b>Total personal laboral temporal</b>			8.353,56	-	1.229,63	9.583,19	4.960,90	-	-	4.960,90	14.544,09	12.511,37	27.055,47
	<b>Total Turisme</b>			52.372,86	7.325,19	6.435,40	66.133,45	25.407,45	40.961,72	-	70.569,17	136.702,62	52.812,39	189.515,00
100%	Tècnic Arxiu	A1	22	17.049,72	7.875,60	-	24.925,32	8.291,78	12.609,76	-	20.901,54	45.826,86	13.775,37	59.602,23
100%	Administratiu Arxiu	C1	16	11.482,74	3.361,35	-	14.844,09	5.691,28	10.676,41	-	16.367,69	31.211,79	7.912,78	39.124,56
100%	Administratiu Arxiu	C1	16	11.482,74	5.042,03	-	16.524,77	5.691,28	11.484,10	-	17.175,38	33.700,15	8.552,03	42.252,18
	<b>Total personal funcionari</b>			40.015,20	16.278,98	-	56.294,18	19.674,34	34.770,27	-	54.444,61	110.738,79	30.240,18	140.978,97
	<b>Total Arxiu</b>			40.015,20	16.278,98	-	56.294,18	19.674,34	34.770,27	-	54.444,61	110.738,79	30.240,18	140.978,97
100%	Tècnica auxiliar esports	C1	16	11.482,74	4.621,86	-	16.104,60	5.691,28	13.496,26	-	19.187,54	35.292,14	9.550,67	44.842,81
	<b>Total personal funcionari</b>			11.482,74	4.621,86	-	16.104,60	5.691,28	13.496,26	-	19.187,54	35.292,14	9.550,67	44.842,81
100%	Conserge	E	12	7.645,68	1.693,44	1.387,00	10.726,12	4.229,96	7.971,35	1.422,79	13.624,10	24.350,21	9.504,68	33.854,90
100%	Conserge	E	12	7.645,68	-	1.135,79	8.781,47	4.229,96	7.971,35	1.422,79	13.624,10	22.405,56	9.504,68	31.910,24
100%	Conserge	E	12	7.645,68	752,64	1.247,44	9.645,76	4.229,96	7.971,35	1.422,79	13.624,10	23.269,85	9.504,68	32.774,53
	<b>Total personal laboral fix</b>			22.937,04	2.446,08	3.770,22	29.153,34	12.689,88	23.914,04	4.268,37	40.872,29	70.025,62	28.514,05	98.539,67
100%	Conserge	E	12	7.645,68	1.505,28	1.359,09	10.510,05	4.229,96	7.971,35	1.422,79	13.624,10	24.134,14	9.504,68	33.638,82
100%	Conserge	E	12	7.645,68	-	1.135,79	8.781,47	4.229,96	7.971,35	1.422,79	13.624,10	22.405,56	9.504,68	31.910,24
100%	Conserge	E	12	7.645,68	940,80	1.275,35	9.861,83	4.229,96	7.971,35	1.422,79	13.624,10	23.485,92	9.504,68	32.990,61
	<b>Total personal laboral temporal</b>			15.291,36	752,64	2.383,22	18.427,22	8.459,92	15.942,69	2.845,58	27.248,19	45.675,41	19.009,37	64.684,78
	<b>Total Esports</b>			57.356,82	9.514,02	7.540,44	74.411,27	31.071,04	61.324,34	8.536,73	100.932,12	175.343,39	66.578,76	241.922,15
100%	Auxiliar joventut	C2	14	9.733,12	3.380,20	-	10.510,05	4.960,90	10.639,25	-	15.600,15	26.110,20	8.170,43	34.280,63
100%		C1	16	1.683,36	-	66,26	1.749,62	730,38	-	-	730,38	2.480,00	-	2.480,00

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinaria	Total bàsiques	Destinació	Específic	Específic per/longació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
	<b>Total personal funcionari</b>			<b>9.733,12</b>	<b>3.380,20</b>	-	<b>10.510,05</b>	<b>4.960,90</b>	<b>10.639,25</b>		<b>15.600,15</b>	<b>26.110,20</b>	<b>8.170,43</b>	<b>34.280,63</b>
	<b>Total Joventut</b>			<b>11.416,48</b>	<b>3.380,20</b>	<b>66,26</b>	<b>12.259,67</b>	<b>5.691,28</b>	<b>10.639,25</b>	-	<b>16.330,53</b>	<b>28.590,20</b>	<b>8.170,43</b>	<b>36.760,63</b>
100%	Cap Àrea Serveis a la persona	A1	22	17.049,72	4.594,10	-	<b>21.643,82</b>	8.291,78	36.762,06		<b>45.053,84</b>	66.697,66	15.944,49	<b>82.642,15</b>
100%	Administrativa	C1	16	11.482,74	2.941,18	-	<b>14.423,92</b>	5.691,28	10.360,23		<b>16.051,51</b>	30.475,44	9.357,36	<b>39.832,80</b>
	<b>Total personal funcionari</b>			<b>28.532,46</b>	<b>7.535,28</b>	-	<b>36.067,74</b>	<b>13.983,06</b>	<b>47.122,29</b>	-	<b>61.105,35</b>	<b>97.173,10</b>	<b>25.301,85</b>	<b>122.474,95</b>
100%	Recepcionista serveis persona	E	13	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.595,36	9.064,58		<b>13.659,94</b>	23.521,77	8.808,02	<b>32.329,78</b>
100%	Recepcionista serveis persona	E	13	7.645,68	1.128,96	1.303,26	<b>10.077,90</b>	4.595,36	9.064,58		<b>13.659,94</b>	23.737,84	8.808,02	<b>32.545,85</b>
100%	Conserge serveis personals	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	7.402,31		<b>11.632,27</b>	21.494,10	2.061,36	<b>23.555,46</b>
	<b>Total personal laboral fix</b>			<b>22.937,04</b>	<b>3.010,56</b>	<b>3.853,96</b>	<b>29.801,56</b>	<b>13.420,68</b>	<b>25.531,47</b>	-	<b>38.952,15</b>	<b>68.753,70</b>	<b>19.677,39</b>	<b>88.431,09</b>
	<b>Total Serveis Personals</b>			<b>51.469,50</b>	<b>10.545,84</b>	<b>3.853,96</b>	<b>65.869,30</b>	<b>27.403,74</b>	<b>72.653,76</b>	-	<b>100.057,50</b>	<b>165.926,80</b>	<b>44.979,24</b>	<b>210.906,04</b>
100%	Auxiliar administratiu	C2	14	9.733,12	2.039,24	-	<b>11.772,36</b>	4.960,90	8.629,05		<b>13.589,95</b>	25.362,31	7.505,36	<b>32.867,67</b>
100%		C1	16	1.749,62	901,94	-	2.651,56	730,38	-		730,38	3.381,94	-	3.381,94
	<b>Total personal funcionari</b>			<b>11.482,74</b>	<b>2.941,18</b>	-	<b>14.423,92</b>	<b>5.691,28</b>	<b>8.629,05</b>	-	<b>14.320,33</b>	<b>28.744,25</b>	<b>7.505,36</b>	<b>36.249,61</b>
100%	Educador social	A2	18	13.367,76	2.426,40	1.710,88	<b>17.505,04</b>	6.420,96	12.376,21		<b>18.797,17</b>	36.302,22	11.269,99	<b>47.572,20</b>
100%	Educador social (Coordinadora)	A2	20	13.367,76	3.882,24	1.868,43	<b>19.118,43</b>	7.151,06	20.871,52		<b>28.022,58</b>	47.141,01	14.804,70	<b>61.945,71</b>
100%	Treballadora Social	A2	18	13.367,76	2.426,40	1.710,88	<b>17.505,04</b>	6.420,96	12.376,21		<b>18.797,17</b>	36.302,22	10.880,81	<b>47.183,02</b>
100%	Treballadora Social	A2	18	13.367,76	4.367,52	1.920,95	<b>19.656,23</b>	6.420,96	12.376,21		<b>18.797,17</b>	38.453,40	11.957,02	<b>50.410,42</b>
100%	Treballadora Social	A2	18	13.367,76	970,56	1.553,34	<b>15.891,66</b>	6.420,96	12.376,21		<b>18.797,17</b>	34.688,83	10.874,39	<b>45.563,21</b>
100%	Treballadora Social	A2	18	13.367,76	1.941,12	1.658,37	<b>16.967,25</b>	6.420,96	12.376,21		<b>18.797,17</b>	35.764,42	11.045,73	<b>46.810,15</b>
0%	Treballadora familiar	C2	14	-	-	-	-	-	-		-	-	-	-
	<b>Total personal laboral fix</b>			<b>80.206,56</b>	<b>16.014,24</b>	<b>10.422,85</b>	<b>106.643,65</b>	<b>39.255,86</b>	<b>82.752,58</b>	-	<b>122.008,44</b>	<b>228.652,10</b>	<b>70.832,62</b>	<b>299.484,72</b>
100%	Educadora Social	A2	18	13.367,76	485,28	1.500,82	<b>15.353,86</b>	6.420,96	12.376,21		<b>18.797,17</b>	34.151,03	10.533,11	<b>44.684,14</b>
100%	Auxiliar conveni EBASP	C2	14	8.353,56	250,08	1.266,35	<b>9.869,99</b>	4.960,90	7.884,98		<b>12.845,88</b>	22.715,87	7.327,54	<b>30.043,41</b>
	<b>Total personal laboral fix</b>			<b>21.721,32</b>	<b>735,36</b>	<b>2.767,17</b>	<b>25.223,85</b>	<b>11.381,86</b>	<b>20.261,19</b>	-	<b>31.643,05</b>	<b>56.866,90</b>	<b>17.860,65</b>	<b>74.727,55</b>
	<b>Total Acció social</b>			<b>113.410,62</b>	<b>19.690,78</b>	<b>13.190,03</b>	<b>146.291,43</b>	<b>56.329,00</b>	<b>111.642,82</b>	-	<b>167.971,82</b>	<b>314.263,25</b>	<b>96.198,63</b>	<b>410.461,88</b>
100%	Professor/a responsable EEAA	A2	18	13.367,76	2.911,68	1.763,40	<b>18.042,84</b>	6.420,96	14.013,80		<b>20.434,76</b>	38.477,60	11.488,98	<b>49.966,58</b>
100%	Professor	A2	18	13.367,76	2.426,40	1.710,88	<b>17.505,04</b>	6.420,96	12.376,21		<b>18.797,17</b>	36.302,22	10.671,90	<b>46.974,11</b>
100%	Professor	A2	18	13.367,76	2.426,40	1.710,88	<b>17.505,04</b>	6.420,96	12.376,21		<b>18.797,17</b>	36.302,22	10.671,90	<b>46.974,11</b>
66,66%	Professor	A2	18	8.910,95	970,46	1.070,46	<b>10.951,87</b>	4.280,21	8.249,99		<b>12.530,20</b>	23.482,08	7.003,53	<b>30.485,61</b>
100,00%	Professor	A2	18	13.367,76	-	1.448,30	<b>14.816,06</b>	6.420,96	12.376,21		<b>18.797,17</b>	33.613,24	10.671,90	<b>44.285,13</b>
100%	Subaltern d'atenció al públic	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	7.363,18		<b>11.593,14</b>	21.454,97	6.585,23	<b>28.040,20</b>
100%	Subaltern Escola Adults	E	12	7.645,68	1.128,96	1.303,26	<b>10.077,90</b>	4.229,96	7.363,18		<b>11.593,14</b>	21.671,04	6.511,75	<b>28.182,79</b>
	<b>Total personal laboral fix</b>			<b>77.673,35</b>	<b>10.804,70</b>	<b>10.282,54</b>	<b>98.760,59</b>	<b>38.423,97</b>	<b>74.118,80</b>	-	<b>112.542,77</b>	<b>211.303,36</b>	<b>63.605,18</b>	<b>274.908,54</b>
	<b>Total Escola d'adults</b>			<b>77.673,35</b>	<b>10.804,70</b>	<b>10.282,54</b>	<b>98.760,59</b>	<b>38.423,97</b>	<b>74.118,80</b>	-	<b>112.542,77</b>	<b>211.303,36</b>	<b>63.605,18</b>	<b>274.908,54</b>
100%	TGM Educació	A2	18	13.367,76	2.911,68	1.763,40	<b>18.042,84</b>	6.420,96	12.533,34		<b>18.954,30</b>	36.997,14	12.035,75	<b>49.032,89</b>
100%	Conserge escoles	E	12	7.645,68	752,64	1.247,44	<b>9.645,76</b>	4.229,96	8.130,77	1.661,90	<b>14.022,63</b>	23.668,39	7.873,35	<b>31.541,73</b>
	<b>Total personal laboral fix</b>			<b>21.013,44</b>	<b>3.664,32</b>	<b>3.010,84</b>	<b>27.688,60</b>	<b>10.650,92</b>	<b>20.664,11</b>	<b>1.661,90</b>	<b>32.976,93</b>	<b>60.665,53</b>	<b>19.909,10</b>	<b>80.574,63</b>
100%	Conserge escoles	E	12	7.645,68	-	1.135,79	<b>8.781,47</b>	4.229,96	8.130,77	1.661,90	<b>14.022,63</b>	22.804,10	7.873,35	<b>30.677,44</b>
	<b>Total personal laboral temporal</b>			<b>7.645,68</b>	-	<b>1.135,79</b>	<b>8.781,47</b>	<b>4.229,96</b>	<b>8.130,77</b>	<b>1.661,90</b>	<b>14.022,63</b>	<b>22.804,10</b>	<b>7.873,35</b>	<b>30.677,44</b>
	<b>Total Ensenyament</b>			<b>28.659,12</b>	<b>3.664,32</b>	<b>4.146,62</b>	<b>36.470,06</b>	<b>14.880,88</b>	<b>28.794,88</b>	<b>3.323,80</b>	<b>46.999,56</b>	<b>83.469,62</b>	<b>27.782,45</b>	<b>111.252,07</b>

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic perllongació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
100%	Tècnic mig Enginyer	A2	20	13.367,76	-	-	<b>13.367,76</b>	7.151,06	24.273,10	-	<b>31.424,16</b>	44.791,92	13.513,60	<b>58.305,53</b>
100%	Administrativa Brigades	C1	16	11.482,74	420,17	-	<b>11.902,91</b>	5.691,28	10.567,44	-	<b>16.258,72</b>	28.161,63	8.590,31	<b>36.751,93</b>
100%	Administratiu brigades	C1	16	11.482,74	2.100,85	-	<b>13.583,59</b>	5.691,28	10.567,44	-	<b>16.258,72</b>	29.842,30	7.408,52	<b>37.250,82</b>
<b>Total personal funcionari</b>				<b>36.333,24</b>	<b>2.521,01</b>	-	<b>38.854,25</b>	<b>18.533,62</b>	<b>45.407,98</b>	-	<b>63.941,60</b>	<b>102.795,85</b>	<b>29.512,43</b>	<b>132.308,28</b>
100%	Supervisor de qualitat	C2	14	8.353,56	1.500,48	1.449,97	<b>11.304,01</b>	4.960,90	12.126,90	-	<b>17.087,80</b>	28.391,80	8.955,34	<b>37.347,14</b>
<b>Total personal laboral fix</b>				<b>8.353,56</b>	<b>1.500,48</b>	<b>1.449,97</b>	<b>11.304,01</b>	<b>4.960,90</b>	<b>12.126,90</b>	-	<b>17.087,80</b>	<b>28.391,80</b>	<b>8.955,34</b>	<b>37.347,14</b>
<b>Total Serveis Territorials</b>				<b>44.686,80</b>	<b>4.021,49</b>	<b>1.449,97</b>	<b>50.158,26</b>	<b>23.494,52</b>	<b>57.534,87</b>	-	<b>81.029,39</b>	<b>131.187,65</b>	<b>38.467,76</b>	<b>169.655,42</b>
100%	Encarregat/da serveis obres	C2	16	8.353,56	1.750,56	1.486,69	<b>11.590,81</b>	5.691,28	19.783,11	2.443,93	<b>27.918,32</b>	39.509,13	14.286,95	<b>53.796,08</b>
100%	Oficial 1ª pintor	C2	14	8.353,56	2.250,72	1.560,14	<b>12.164,42</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	30.076,13	11.253,03	<b>41.329,16</b>
100%	Oficial 1ª obres	C2	14	8.353,56	2.000,64	1.523,41	<b>11.877,61</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	29.789,33	10.796,29	<b>40.585,62</b>
100%	Oficial 1ª obres	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	28.928,92	10.761,87	<b>39.690,79</b>
100%	Oficial 1ª obres	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	28.928,92	10.424,45	<b>39.353,38</b>
100%	Oficial 1ª obres	C2	14	8.353,56	-	1.229,63	<b>9.583,19</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	27.494,91	10.424,45	<b>37.919,36</b>
100%	Oficial via pública	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	10.413,83	1.738,77	<b>17.113,50</b>	28.130,70	10.856,15	<b>38.986,85</b>
100%	Oficial via pública	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	10.413,83	1.738,77	<b>17.113,50</b>	28.130,70	9.128,86	<b>37.259,56</b>
100%	Oficial via pública	C2	14	8.353,56	1.750,56	1.486,69	<b>11.590,81</b>	4.960,90	10.413,83	1.738,77	<b>17.113,50</b>	28.704,31	9.007,74	<b>37.712,05</b>
100%	Oficial via pública	C2	14	8.353,56	1.500,48	1.449,97	<b>11.304,01</b>	4.960,90	10.413,83	1.738,77	<b>17.113,50</b>	28.417,50	10.390,93	<b>38.808,43</b>
100%	Operari d'obres	E	12	7.645,68	1.128,96	1.303,26	<b>10.077,90</b>	4.229,96	10.413,83	1.556,95	<b>16.200,74</b>	26.278,64	9.607,44	<b>35.886,07</b>
100%	Operari d'obres	E	12	7.645,68	188,16	1.163,70	<b>8.997,54</b>	4.229,96	9.245,93	1.556,95	<b>15.032,85</b>	24.030,38	9.763,88	<b>33.794,26</b>
100%	Operari d'obres	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	9.245,93	1.556,95	<b>15.032,85</b>	24.894,67	10.546,22	<b>35.440,89</b>
100%	Oficial via pública	C2	14	8.353,56	1.000,32	1.376,52	<b>10.730,40</b>	4.960,90	10.395,33	1.738,77	<b>17.095,00</b>	27.825,40	10.393,76	<b>38.219,16</b>
<b>Total personal laboral fix</b>				<b>114.826,20</b>	<b>17.512,80</b>	<b>19.508,34</b>	<b>151.847,34</b>	<b>67.990,16</b>	<b>156.511,28</b>	<b>24.790,89</b>	<b>249.292,32</b>	<b>401.139,66</b>	<b>147.642,02</b>	<b>548.781,69</b>
100%	Oficial especialista estructures lúdiques	E	12	7.645,68	1.317,12	1.331,17	<b>10.293,97</b>	4.229,96	13.284,12	-	<b>17.514,08</b>	27.808,05	9.002,60	<b>36.810,65</b>
100%	Operari d'obres	E	12	7.645,68	-	1.135,79	<b>8.781,47</b>	4.229,96	9.245,93	1.556,95	<b>15.032,85</b>	23.814,31	9.764,11	<b>33.578,42</b>
<b>Total personal laboral temporal</b>				<b>15.291,36</b>	<b>1.317,12</b>	<b>2.466,96</b>	<b>19.075,44</b>	<b>8.459,92</b>	<b>22.530,05</b>	<b>1.556,95</b>	<b>32.546,92</b>	<b>51.622,36</b>	<b>18.766,71</b>	<b>70.389,07</b>
<b>Total Obres</b>				<b>122.471,88</b>	<b>18.829,92</b>	<b>20.839,51</b>	<b>162.141,31</b>	<b>72.220,12</b>	<b>169.795,39</b>	<b>24.790,89</b>	<b>266.806,40</b>	<b>428.947,71</b>	<b>156.644,63</b>	<b>585.592,34</b>
100%	Encarregat/ enllumenat i manteniment	C2	16	8.353,56	1.500,48	1.449,97	<b>11.304,01</b>	5.691,28	19.436,15	2.443,93	<b>27.571,36</b>	38.875,37	14.526,75	<b>53.402,12</b>
100%	Oficial 1ª enllumenat	C2	14	8.353,56	2.750,88	1.633,58	<b>12.738,02</b>	4.960,90	13.221,45	1.851,07	<b>20.033,42</b>	32.771,44	16.677,12	<b>49.448,56</b>
100%	Oficial 1ª enllumenat	C2	14	8.353,56	2.500,80	1.596,86	<b>12.451,22</b>	4.960,90	13.221,45	1.851,07	<b>20.033,42</b>	32.484,64	15.080,98	<b>47.565,62</b>
100%	Oficial 1ª enllumenat	C2	14	8.353,56	2.500,80	1.596,86	<b>12.451,22</b>	4.960,90	13.221,45	1.851,07	<b>20.033,42</b>	32.484,64	14.917,73	<b>47.402,37</b>
100%	Oficial 1ª enllumenat	C2	14	8.353,56	750,24	1.339,80	<b>10.443,60</b>	4.960,90	13.221,45	1.851,07	<b>20.033,42</b>	30.477,02	12.827,85	<b>43.304,87</b>
100%	Operari	E	12	7.645,68	1.128,96	1.303,26	<b>10.077,90</b>	4.229,96	9.245,93	1.556,95	<b>15.032,85</b>	25.110,75	14.205,65	<b>39.316,39</b>
<b>Total personal laboral fix</b>				<b>49.413,48</b>	<b>11.132,16</b>	<b>8.920,33</b>	<b>69.465,97</b>	<b>29.764,84</b>	<b>81.567,88</b>	<b>11.405,17</b>	<b>122.737,88</b>	<b>192.203,85</b>	<b>88.236,08</b>	<b>280.439,94</b>
100%	Oficial 1ª enllumenat	C2	14	8.353,56	-	1.229,63	<b>9.583,19</b>	4.960,90	13.221,45	1.851,07	<b>20.033,42</b>	29.616,61	12.827,85	<b>42.444,47</b>
<b>Total personal laboral temporal</b>				<b>8.353,56</b>	-	<b>1.229,63</b>	<b>9.583,19</b>	<b>4.960,90</b>	<b>13.221,45</b>	<b>1.851,07</b>	<b>20.033,42</b>	<b>29.616,61</b>	<b>12.827,85</b>	<b>42.444,47</b>
<b>Total Enllumenat</b>				<b>57.767,04</b>	<b>11.132,16</b>	<b>10.149,96</b>	<b>79.049,16</b>	<b>34.725,74</b>	<b>94.789,33</b>	<b>13.256,24</b>	<b>122.737,88</b>	<b>221.820,46</b>	<b>101.063,94</b>	<b>322.884,40</b>
100%	Oficial 1ª jardineria	C2	14	8.353,56	1.750,56	1.486,69	<b>11.590,81</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	29.502,53	12.152,89	<b>41.655,42</b>
100%	Oficial 1ª jardineria	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	28.928,92	11.028,64	<b>39.957,57</b>
100%	Oficial 1ª jardineria	C2	14	8.353,56	2.250,72	1.560,14	<b>12.164,42</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	30.076,13	11.454,94	<b>41.531,07</b>
100%	Oficial 1ª jardineria	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	28.928,92	11.026,97	<b>39.955,90</b>
100%	Oficial espais verds	C2	14	8.353,56	2.500,80	1.596,86	<b>12.451,22</b>	4.960,90	10.396,86	1.738,77	<b>17.096,53</b>	29.547,75	11.224,65	<b>40.772,39</b>
100%	Oficial espais verds	C2	14	8.353,56	2.000,64	1.523,41	<b>11.877,61</b>	4.960,90	10.396,86	1.738,77	<b>17.096,53</b>	28.974,14	11.159,14	<b>40.133,28</b>
100%	Oficial espais verds	C2	14	8.353,56	1.250,40	1.413,25	<b>11.017,21</b>	4.960,90	10.396,86	1.738,77	<b>17.096,53</b>	28.113,74	10.228,07	<b>38.341,80</b>
100%	Oficial espais verds	E	14	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.960,90	10.396,86	1.738,77	<b>17.096,53</b>	26.958,36	8.850,53	<b>35.808,89</b>
100%	Operari jardineria	E	12	7.645,68	940,80	1.275,35	<b>9.861,83</b>	4.229,96	10.396,86	1.556,95	<b>16.183,77</b>	26.045,60	11.855,17	<b>37.900,77</b>

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic per/longació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
100%	Operari jardineria	E	12	7.645,68	1.317,12	1.331,17	<b>10.293,97</b>	4.229,96	9.245,93	1.556,95	<b>15.032,85</b>	25.326,82	9.540,65	<b>34.867,46</b>
100%	Encarregat/da de jardineria	C2	16	8.353,56	2.000,64	1.523,41	<b>11.877,61</b>	5.691,28	19.782,96	2.443,93	<b>27.918,17</b>	39.795,78	14.389,45	<b>54.185,23</b>
<b>Total personal laboral fix</b>				<b>89.765,52</b>	<b>17.453,28</b>	<b>15.812,12</b>	<b>123.030,92</b>	<b>53.838,40</b>	<b>125.630,66</b>	<b>19.698,71</b>	<b>199.167,77</b>	<b>322.198,69</b>	<b>122.911,09</b>	<b>445.109,79</b>
100%	Oficial espais verds	C2	14	8.353,56	-	1.229,63	9.583,19	4.960,90	10.396,86	1.738,77	17.096,53	26.679,72	8.656,97	35.336,69
100%	Oficial 1ª jardineria	C2	14	8.353,56	-	1.229,63	<b>9.583,19</b>	4.960,90	11.154,36	1.796,45	<b>17.911,72</b>	27.494,91	11.026,97	<b>38.521,88</b>
100%	Operari jardineria	E	12	7.645,68	-	1.135,79	8.781,47	3.770,06	8.843,03	1.556,95	14.170,04	22.951,51	8.656,97	31.608,48
100%	Operari jardineria	E	12	7.645,68	-	1.135,79	<b>8.781,47</b>	4.229,96	8.843,03	1.556,95	<b>14.629,94</b>	23.411,41	8.656,97	<b>32.068,38</b>
<b>Total Parcs i jardins</b>				<b>89.765,52</b>	<b>17.453,28</b>	<b>15.812,12</b>	<b>123.030,92</b>	<b>53.838,40</b>	<b>125.630,66</b>	<b>19.698,71</b>	<b>199.167,77</b>	<b>322.198,69</b>	<b>122.911,09</b>	<b>445.109,79</b>
100%	Administratiu	C1	16	11.482,74	2.100,85	-	<b>13.583,59</b>	5.691,28	8.661,30	-	<b>14.352,58</b>	27.936,17	7.696,30	<b>35.632,47</b>
100%	Tècnica Auxiliar	C1	16	11.482,74	2.941,18	-	<b>14.423,92</b>	5.691,28	10.347,34	-	<b>16.038,62</b>	30.462,54	7.356,81	<b>37.819,35</b>
100%	Administratiu/va	C1	16	11.482,74	1.680,68	-	<b>13.163,42</b>	5.691,28	9.842,19	-	<b>15.533,47</b>	28.696,88	8.270,76	<b>36.967,64</b>
<b>Total personal funcionari</b>				<b>34.448,22</b>	<b>6.722,70</b>	<b>-</b>	<b>41.170,92</b>	<b>17.073,84</b>	<b>28.850,83</b>	<b>-</b>	<b>45.924,67</b>	<b>87.095,59</b>	<b>23.323,87</b>	<b>110.419,46</b>
100%	Inspector	A2	26	14.992,66	6.962,98	-	<b>21.955,64</b>	11.355,12	53.929,12	6.728,36	<b>72.012,59</b>	93.968,23	19.224,67	<b>113.192,90</b>
100%	Sots inspector	C1	22	11.482,74	5.853,66	-	<b>17.336,40</b>	8.291,78	40.746,49	4.959,32	<b>53.997,60</b>	71.334,00	18.556,51	<b>89.890,50</b>
100%	Sergent	C1	20	11.482,74	4.017,06	-	15.499,80	7.151,06	29.811,15	4.015,04	40.977,26	56.477,06	19.224,67	75.701,73
100%	Sergent	C1	20	11.482,74	5.119,02	-	<b>16.601,76</b>	7.151,06	29.811,15	4.015,04	<b>40.977,26</b>	57.579,02	17.102,75	<b>74.681,76</b>
100%	Sergent	C1	20	11.482,74	5.119,02	-	<b>16.601,76</b>	7.151,06	29.811,15	4.015,04	<b>40.977,26</b>	57.579,02	19.224,67	<b>76.803,69</b>
100%	1 Caporal	C1	18	11.482,74	2.005,62	-	<b>13.488,36</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	46.929,33	18.556,51	<b>65.485,83</b>
100%	2 Caporal	C1	18	11.482,74	2.263,32	-	<b>13.746,06</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	47.187,02	18.556,51	<b>65.743,53</b>
100%	3 Caporal	C1	18	11.482,74	3.591,07	-	<b>15.073,81</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	48.514,78	18.495,92	<b>67.010,69</b>
100%	4 Caporal	C1	18	11.482,74	3.753,54	-	<b>15.236,28</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	48.677,25	17.556,52	<b>66.233,77</b>
100%	5 Caporal	C1	18	11.482,74	1.165,28	-	<b>12.648,02</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	46.088,99	19.224,67	<b>65.313,66</b>
100%	6 Caporal	C1	18	11.482,74	2.879,58	-	<b>14.362,32</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	47.803,29	17.852,90	<b>65.656,18</b>
100%	7 Caporal	C1	18	11.482,74	3.170,90	-	<b>14.653,64</b>	6.420,96	23.552,59	3.467,42	<b>33.440,97</b>	48.094,61	18.439,58	<b>66.534,19</b>
100%	1 Agent policia local	C1	16	11.482,74	4.173,71	-	<b>15.656,45</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	44.152,39	16.667,66	<b>60.820,05</b>
100%	2 Agent policia local	C1	16	11.482,74	1.843,15	-	<b>13.325,89</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.821,83	16.593,41	<b>58.415,24</b>
100%	3 Agent policia local	C1	16	11.482,74	291,32	-	<b>11.774,06</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	40.270,00	16.744,75	<b>57.014,75</b>
100%	4 Agent policia local	C1	16	11.482,74	1.843,15	-	<b>13.325,89</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.821,83	15.797,88	<b>57.619,71</b>
100%	5 Agent policia local	C1	16	11.482,74	3.299,75	-	<b>14.782,49</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.278,43	19.081,57	<b>62.360,00</b>
100%	6 Agent policia local	C1	16	11.482,74	1.972,00	-	<b>13.454,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.950,68	19.224,67	<b>61.175,35</b>
100%	7 Agent policia local	C1	16	11.482,74	2.717,11	-	<b>14.199,85</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.695,79	19.071,78	<b>61.767,57</b>
100%	8 Agent policia local	C1	16	11.482,74	2.588,26	-	<b>14.071,00</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.566,94	12.035,92	<b>54.602,85</b>
100%	9 Agent policia local	C1	16	11.482,74	2.717,11	-	<b>14.199,85</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.695,79	17.468,60	<b>60.164,39</b>
100%	10 Agent policia local	C1	16	11.482,74	2.134,47	-	<b>13.617,21</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.113,15	17.001,29	<b>59.114,44</b>
100%	11 Agent policia local	C1	16	11.482,74	2.134,47	-	<b>13.617,21</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.113,15	17.001,29	<b>59.114,44</b>
100%	12 Agent policia local	C1	16	11.482,74	1.843,15	-	<b>13.325,89</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.821,83	18.556,51	<b>60.378,34</b>
100%	13 Agent policia local	C1	16	11.482,74	3.591,07	-	<b>15.073,81</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.569,75	17.428,12	<b>60.997,87</b>
100%	14 Agent policia local	C1	16	11.482,74	3.591,07	-	<b>15.073,81</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.569,75	15.301,95	<b>58.871,70</b>
100%	15 Agent policia local	C1	16	11.482,74	1.972,00	-	<b>13.454,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.950,68	19.224,67	<b>61.175,35</b>
100%	16 Agent policia local	C1	16	11.482,74	3.137,28	-	<b>14.620,02</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.115,96	15.525,23	<b>58.641,18</b>
100%	17 Agent policia local	C1	16	11.482,74	3.591,07	-	<b>15.073,81</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.569,75	15.525,23	<b>59.094,98</b>
100%	18 Agent policia local	C1	16	11.482,74	2.005,62	-	<b>13.488,36</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.984,30	17.315,97	<b>59.300,27</b>
100%	19 Agent policia local	C1	16	11.482,74	2.879,58	-	<b>14.362,32</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.858,26	16.174,82	<b>59.033,08</b>
100%	20 Agent policia local	C1	16	11.482,74	3.170,90	-	<b>14.653,64</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.149,58	19.224,67	<b>62.374,25</b>
100%	21 Agent policia local	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	39.978,68	15.965,98	<b>55.944,67</b>
100%	22 Agent policia local	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	39.978,68	19.224,67	<b>59.203,35</b>
100%	23 Agent policia local	C1	16	11.482,74	2.974,81	-	14.457,55	5.691,28	19.966,98	2.837,68	28.495,94	42.953,49	11.043,28	53.996,77
100%	24 Agent policia local	C1	16	11.482,74	3.299,75	-	<b>14.782,49</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.278,43	19.224,67	<b>62.503,10</b>

% Dedicació	Denominació	Grup	Destinació	Bàsiques	Triennis	Paga extraordinària	Total bàsiques	Destinació	Específic	Específic perllongació de jornada	Total complementaries	Total retribucions	Seguretat Social empresa	Cost total
100%	25 Agent policia local	C1	16	11.482,74	2.134,47	-	<b>13.617,21</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.113,15	15.681,08	<b>57.794,23</b>
100%	26 Agent policia local	C1	16	11.482,74	2.683,49	-	<b>14.166,23</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.662,17	18.457,50	<b>61.119,67</b>
100%	27 Agent policia local	C1	16	11.482,74	4.913,18	-	<b>16.395,92</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	44.891,86	19.224,67	<b>64.116,53</b>
100%	28 Agent policia local	C1	16	11.482,74	229,71	-	<b>11.712,45</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	40.208,40	15.878,58	<b>56.086,98</b>
100%	29 Agent policia local	C1	16	11.482,74	3.719,92	-	<b>15.202,66</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.698,60	18.632,70	<b>62.331,29</b>
100%	30 Agent policia local	C1	16	11.482,74	3.557,45	-	<b>15.040,19</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.536,13	15.767,07	<b>59.303,20</b>
100%	31 Agent policia local	C1	16	11.482,74	2.717,11	-	<b>14.199,85</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.695,79	16.744,88	<b>59.440,67</b>
100%	32 Agent policia local	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	39.978,68	16.605,53	<b>56.584,21</b>
100%	33 Agent policia local	C1	16	11.482,74	873,96	-	<b>12.356,70</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	40.852,64	18.880,47	<b>59.733,11</b>
100%	34 Agent policia local	C1	16	11.482,74	1.843,15	-	<b>13.325,89</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.821,83	19.224,67	<b>61.046,50</b>
100%	35 Agent policia local	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	39.978,68	19.224,67	<b>59.203,35</b>
100%	36 Agent policia local	C1	16	11.482,74	3.170,90	-	<b>14.653,64</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.149,58	15.983,90	<b>59.133,48</b>
100%	37 Agent policia local	C1	16	11.482,74	4.364,16	-	<b>15.846,90</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	44.342,84	15.603,61	<b>59.946,45</b>
100%	38 Agent policia local	C1	16	11.482,74	1.714,30	-	<b>13.197,04</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	41.692,98	10.646,09	<b>52.339,07</b>
100%	39 Agent policia local	C1	16	11.482,74	2.039,24	-	<b>13.521,98</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	42.017,92	10.646,09	<b>52.664,02</b>
100%	40 Agent policia local	C1	16	11.482,74	3.428,60	-	<b>14.911,34</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	43.407,28	10.713,39	<b>54.120,67</b>
100%	41 Agent policia local	C1	16	11.482,74	-	-	<b>11.482,74</b>	5.691,28	19.966,98	2.837,68	<b>28.495,94</b>	39.978,68	15.988,67	<b>55.967,35</b>
<b>Total personal funcionari</b>				<b>612.095,14</b>	<b>141.061,39</b>	-	<b>753.156,53</b>	<b>319.389,28</b>	<b>1.167.623,46</b>	<b>164.349,61</b>	<b>1.651.362,35</b>	<b>2.404.518,88</b>	<b>902.344,02</b>	<b>3.306.862,90</b>
100%	Agent civic	E	12	7.645,68	2.134,47	1.247,44	<b>11.027,58</b>	4.229,96	8.983,81	1.031,83	<b>14.245,59</b>	25.273,17	7.885,92	<b>33.159,09</b>
100%	Agent civic	E	12	7.645,68	2.039,24	1.275,35	<b>10.960,27</b>	4.229,96	8.983,81	1.031,83	<b>14.245,59</b>	25.205,86	10.505,84	<b>35.711,69</b>
<b>Total personal laboral fix</b>				<b>15.291,36</b>	<b>4.173,71</b>	<b>2.522,78</b>	<b>21.987,85</b>	<b>8.459,92</b>	<b>17.967,61</b>	<b>2.063,65</b>	<b>28.491,18</b>	<b>50.479,03</b>	<b>18.391,76</b>	<b>68.870,79</b>
100%	Director de Serveis	A1	30	17.049,72	5.355,72	-	<b>22.405,44</b>	15.754,90	68.719,37		<b>84.474,27</b>	106.879,71	13.315,42	<b>120.195,13</b>